

**DAWES COUNTY COMMISSIONERS
SPECIAL BUDGET MEETING
AUGUST 07, 2018**

The Public convened meeting of the Dawes County Commissioners meeting in special session was commenced at the hour of 9:00 A.M. on the 7th day of August, 2018, in the District Courtroom pursuant to public notice as required by law. The meeting was called to order by Chairman Stewart. Roll was called and the following Commissioners were present: Commissioners' Stewart, Johnson and Rivera. Also present was Cheryl Feist, Dawes County Clerk and Pete Peterson, Budget Coordinator. Per LB 898 the Chairman announced the location of posted information concerning the Open Meetings Act. Copies of the Act are available upon request by anyone attending the meeting. The Board briefly discussed allowing a Roads Employee to carry over additional vacation. Commissioner Johnson, seconded by Rivera, moved to approve additional vacation carry over on a one time basis for a Roads employee. Roll call vote, Ayes: Johnson, Rivera and Stewart. Nays: None. Motion carried.

The Board spent the day reviewing and adjusting budget requests from the following departments to wit:

Board: Adjusted the following line items-travel and HR travel; **Veteran Service Office:** Adjustments were made to salary/supplies and office equipment. **Treasurer:** Interim Treasurer, Shelly Decker and Treasurer Elect, Sam Wellnitz, met with the Board. Adjustments were made to the following line items-salaries/travel/office supply. **Communications:** No changes made to budgets. **Jail:** Sheriff Dailey began the budget discussion and Steve Crile joined the meeting. Adjustments were made to correctional salaries/reduced Board of Prisoner's/medical and equipment repair re: tires. **Sheriff:** Karl Dailey met with the Board. Adjustments were made to salaries/reduced phone expense/supplies for Law Enforcement/fuel expense/autos and increased communication trailer line item. Mr. Dailey reported his department is responding to more calls and over-time was discussed. **Crawford Law Enforcement:** The budget presented was \$1860.00 less than last year's request. **County Attorney:** Adjusted salaries/mileage and contractual service line item. **Child Support:** Adjusted salary. **Roads:** Adjusted Highway Superintendent and Secretary salary, increased fuel line item. **Assessor:** Lindy Coleman, Assessor, joined the meeting. Reduced travel/office equipment line items. The reappraisal fund was discussed and money added to reserves. **Extension:** Reduced travel for Home Economics and 4-H/reduced office supply/increased capital outlay. **Visitor Promotion:** The Tourism Director salary was adjusted. **Visitor Improvement:** Added travel expense and reduced visitor promotion line item. **Weed Department:** adjusted salary of Weed Superintendent/added money to vehicle maintenance and vehicle repair costs. Chemical costs up. **Public Defender:** Adjusted salary line items/reduced telephone, internet services. **District Court:** Adjusted Deputy salary line item. **District Judge:** no changes to budget. **County Court:** no changes to budget. **Building & Grounds:** adjusted salary/increased fuel and decreased building/ground supplies. **Surveyor:** no changes to budget. **Veteran's Service Office:** Adjusted salary line items/reduced supplies, office equipment. **Clerk/Elections:** Adjusted salary of Clerk/reduced data processing in Clerk's budget. Reduced travel in Elections budget. **Miscellaneous General Fund:** Added a wellness line item on expenditure side and revenue side/reduced Courthouse capital outlay/increased capital outlay for 342 Main Street. Other budgets were reviewed and adjustments made if needed. There being no further business before the Board, the Chairman adjourned the special budget meeting at 2:37 P.M.

Attest: _____
Cheryl Feist
Dawes County Clerk

Dawes County Commissioners
